

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	16,343,045
10020	Other Expenses	6,195,175
10050	Equipment	100,000
12049	Flag Restoration	40,000
12210	Interim Salary/Caucus Offices	163,508
12384	Connecticut Academy of Science and Engineer	400,000
12445	Old State House	191,896
16057	Interstate Conference Fund	399,080
16130	New England Board of Higher Education	202,584
AGENCY TOTAL		24,035,288



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**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	2,950,488
10020	Other Expenses	95,751
AGENCY TOTAL		3,046,239



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**Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	138,637
10020	Other Expenses	16,572
AGENCY TOTAL		155,209



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**Advice of Allotment**

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	186,044
10020	Other Expenses	253,623
AGENCY TOTAL		439,667



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**Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	186,752
10020	Other Expenses	32,895
AGENCY TOTAL		219,647



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**Advice of Allotment**

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	142,274
10020	Other Expenses	11,710
AGENCY TOTAL		153,984



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**Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	76,231
10020	Other Expenses	9,539
AGENCY TOTAL		85,770



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**Advice of Allotment**

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	66,494
10020	Other Expenses	6,145
AGENCY TOTAL		72,639



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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	805,797
10020	Other Expenses	64,189
16026	New England Governors' Conference	37,385
16035	National Governors' Association	134,899
AGENCY TOTAL		1,042,270



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	977,638
10020	Other Expenses	735,624
12480	Commercial Recording Division	1,955,709
12508	Board of Accountancy	92,739
AGENCY TOTAL		3,761,710



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	291,696
10020	Other Expenses	21,965
AGENCY TOTAL		313,661



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	1,265,359
10020	Other Expenses	49,262
AGENCY TOTAL		1,314,621



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12285	Debt Service	497,620,394
12286	UConn 2000 - Debt Service	45,150,640
12287	CHEFA Day Care Security	1,815,000
12500	Pension Obligation Bonds - TRB	66,961,113
AGENCY TOTAL		611,547,147



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	8,359,758
10020	Other Expenses	1,222,404
16016	Governmental Accounting Standards Board	6,458
AGENCY TOTAL		9,588,620



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Miscellaneous

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12003	Adjudicated Claims	4,100,000
	AGENCY TOTAL	4,100,000



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12005	Unemployment Compensation	2,852,357
12006	State Employees Retirement Contributions	242,715,762
12007	Higher Education Alternative Retirement Syst	5,983,338
12008	Pensions and Retirements - Other Statutory	437,264
12009	Judges and Compensation Commissioners Re	4,432,783
12010	Insurance - Group Life	2,855,525
12011	Employers Social Security Tax	75,514,994
12012	State Employees Health Service Cost	210,973,151
12013	Retired State Employees Health Service Cost	187,649,563
12016	Tuition Reimbursement - Training and Travel	3,127,500
AGENCY TOTAL		736,542,237



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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	20,586,814
10020	Other Expenses	2,519,664
12050	Collection and Litigation Contingency Fund	94,294
AGENCY TOTAL		23,200,772



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	298,529
10020	Other Expenses	21,666
12028	Child Fatality Review Panel	33,414
12347	Information Technology Initiatives	10,424
12481	Citizens' Election Fund Admin	640,752
12522	Elections Enforcement Commission	490,309
12523	Office of State Ethics	495,111
12524	Freedom of Information Commission	544,851
12525	Contracting Standards Board	99,747
12526	Judicial Review Council	46,485
12527	Judicial Selection Commission	29,686
12528	Office of the Child Advocate	178,410
12529	Office of the Victim Advocate	145,774
12530	Board of Firearms Permit Examiners	39,795
AGENCY TOTAL		3,074,953



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	4,295,786
10020	Other Expenses	1,023,669
12169	Automated Budget System and Data Base Lin	16,403
12231	Cash Management Improvement Act	30
12251	Justice Assistance Grants	353,192
12535	Criminal Justice Information System	482,700
12559	Youth Services Prevention	1,188,000
17004	Reimbursement to Towns for Loss of Taxes o	83,641,646
17006	Reimbursements to Towns for Private Tax-Ex	125,431,737
17018	Property Tax Relief Elderly Circuit Breaker	6,000
17021	Property Tax Relief Elderly Freeze Program	171,400
17098	Focus Deterrence	150,000
AGENCY TOTAL		216,760,563



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	7,852,473
10020	Other Expenses	1,566,820
12295	Support Services for Veterans	59,565
12574	SSMF Administration	222,250
16045	Burial Expenses	2,376
16049	Headstones	109,725
AGENCY TOTAL		9,813,209



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	18,171,921
10020	Other Expenses	10,665,242
12016	Tuition Reimbursement - Training and Travel	382,000
12024	Labor - Management Fund	24,750
12096	Management Services	1,568,757
12115	Loss Control Risk Management	49,387
12123	Employees' Review Board	7,329
12141	Surety Bonds for State Officials and Employee	3,640
12155	Quality of Work-Life	115,500
12176	Refunds Of Collections	8,489
12179	Rents and Moving	5,683,159
12184	Capitol Day Care Center	39,893
12218	W. C. Administrator	1,732,500
12323	Connecticut Education Network	1,086,313
12507	State Insurance and Risk Mgmt Operations	8,674,501
12511	IT Services	4,509,958
AGENCY TOTAL		52,723,339



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12235	Workers' Compensation Claims	9,895,943
	AGENCY TOTAL	9,895,943



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**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	11,149,367
10020	Other Expenses	396,123
AGENCY TOTAL		11,545,490



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	16,170,912
10020	Other Expenses	729,244
12069	Witness Protection	66,000
12097	Training And Education	18,645
12110	Expert Witnesses	115,500
12117	Medicaid Fraud Control	481,998
12485	Criminal Justice Commission	159
12537	Cold Case Unit	87,399
12538	Shooting Taskforce	349,167
AGENCY TOTAL		18,019,024



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**Advice of Allotment**

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	41,298,173
10020	Other Expenses	7,959,611
12026	Stress Reduction	8,367
12082	Fleet Purchase	2,269,638
12235	Workers' Compensation Claims	1,398,800
16009	Fire Training School - Willimantic	50,724
16010	Maintenance of County Base Fire Radio Netw	7,893
16011	Maintenance of State-Wide Fire Radio Netwo	5,253
16013	Police Association of Connecticut	62,700
16014	Connecticut State Firefighter's Association	64,255
16025	Fire Training School - Torrington	25,509
16034	Fire Training School - New Haven	15,162
16044	Fire Training School - Derby	11,643
16056	Fire Training School - Wolcott	31,401
16065	Fire Training School - Fairfield	22,069
16074	Fire Training School - Hartford	53,087
16080	Fire Training School - Middletown	18,513
16179	Fire Training School - Stamford	17,378
AGENCY TOTAL		53,320,176



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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	94,371
10020	Other Expenses	72,710
AGENCY TOTAL		167,081



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**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	744,783
10020	Other Expenses	869,452
12144	Honor Guards	154,388
12325	Veteran's Service Bonuses	23,760
AGENCY TOTAL		1,792,383



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	5,268,258
10020	Other Expenses	363,520
AGENCY TOTAL		5,631,778



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	3,165,657
10020	Other Expenses	284,685
12079	CETC Workforce	252,318
12098	Workforce Investment Act	10,323,817
12108	Job Funnels Projects	281,738
12205	Connecticut's Youth Employment Program	4,888,889
12212	Jobs First Employment Services	6,109,716
12327	STRIDE	194,700
12328	Apprenticeship Program	185,942
12329	Spanish-American Merchants Association	188,100
12357	Connecticut Career Resource Network	52,818
12360	Incumbent Worker Training	274,124
12425	STRIVE	89,100
12471	Customized Services	165,000
12560	Intensive Support Services	100,320
12575	Opportunities for Long Term Unemployed	1,188,000
12576	Veterans' Opportunity Pilot	198,000
AGENCY TOTAL		27,942,924



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	2,018,325
10020	Other Expenses	89,717
12027	Martin Luther King, Jr. Commission	2,085
AGENCY TOTAL		2,110,127



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	815,887
10020	Other Expenses	58,173
AGENCY TOTAL		874,060



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	1,338,663
10020	Other Expenses	216,931
12421	Senior Food Vouchers	181,507
16027	Collection of Agricultural Statistics	322
16037	Tuberculosis and Brucellosis Indemnity	282
16051	Fair Testing	1,267
16075	WIC Coupon Program for Fresh Produce	57,712
AGENCY TOTAL		1,796,684



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	12,755,010
10020	Other Expenses	2,255,784
12054	Mosquito Control	86,641
12084	State Superfund Site Maintenance	169,635
12146	Laboratory Fees	53,392
12195	Dam Maintenance	45,791
12487	Emergency Spill Response	2,304,107
12488	Solid Waste Management	1,295,980
12489	Underground Storage Tank	327,458
12490	Clean Air	1,501,855
12491	Environmental Conservation	3,099,853
12501	Environmental Quality	3,306,309
12539	Pheasant Stocking Account	160,000
12558	Greenways Account	1
16015	Interstate Environmental Commission	16,098
16046	New England Interstate Water Pollution Com	9,513
16052	Northeast Interstate Forest Fire Compact	1,087
16059	Connecticut River Valley Flood Control Comm	10,690
16083	Thames River Valley Flood Control Commissio	15,933
AGENCY TOTAL		27,415,137



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**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	57,039
10020	Other Expenses	537
AGENCY TOTAL		57,576



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	3,011,394
10020	Other Expenses	447,204
12296	Statewide Marketing	3,960,000
12363	Small Business Incubator Program	147,093
12412	Hartford Urban Arts Grant	132,000
12413	New Britain Arts Council	23,745
12435	Main Street Initiatives	53,609
12437	Office of Military Affairs	82,500
12438	Hydrogen/Fuel Cell Economy	57,750
12467	CCAT-CT Manufacturing Supply Chain	241,644
12540	Capitol Region Development Authority	2,793,242
12562	Neighborhood Music School	49,500
16115	Nutmeg Games	24,420
16175	Discovery Museum	118,726
16188	National Theatre for the Deaf	47,490
16189	CONNSTEP	194,166
16191	Development Research and Economic Assista	45,508
16197	CT Trust for Historic Preservation	65,959
16209	Connecticut Science Center	197,694
16219	CT Flagship Producing Theaters Grant	156,750
16255	Women's Business Center	125,000
16256	Performing Arts Centers	474,904
16257	Performing Theaters Grant	175,843
16258	Arts Commission	1,348,373
16262	Art Museum Consortium	173,250
16263	CT Invention Convention	8,250
16264	Litchfield Jazz Festival	16,500
17063	Greater Hartford Arts Council	29,681
17065	Stepping Stones Museum for Children	13,886
17066	Maritime Center Authority	183,133
17068	Tourism Districts	473,805

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

17070	Amistad Committee for the Freedom Trail	14,850
17071	Amistad Vessel	135,726
17072	New Haven Festival of Arts and Ideas	249,950
17073	New Haven Arts Council	29,681
17075	Beardsley Zoo	122,938
17076	Mystic Aquarium	194,405
17077	Quinebaug Tourism	13,021
17078	Northwestern Tourism	13,021
17079	Eastern Tourism	13,021
17080	Central Tourism	13,021
17082	Twain/Stowe Homes	29,994
AGENCY TOTAL		15,702,647



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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	566,417
10020	Other Expenses	51,980
12032	Elderly Rental Registry and Counselors	394,728
16029	Subsidized Assisted Living Demonstration	2,345,000
16068	Congregate Facilities Operation Costs	2,568,859
16076	Housing Assistance and Counseling Program	144,705
16084	Elderly Congregate Rent Subsidy	713,626
16149	Housing/Homeless Services	21,034,359
17038	Housing/Homeless Services - Municipality	211,332
AGENCY TOTAL		28,031,006



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	2,203,243
10020	Other Expenses	298,977
12056	Mosquito Control	160,525
12288	Wildlife Disease Prevention	30,710
AGENCY TOTAL		2,693,455



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	12,197,250
10020	Other Expenses	2,025,379
12100	Needle and Syringe Exchange Program	151,607
12126	Children's Health Initiatives	1,332,415
12227	Childhood Lead Poisoning	23,879
12236	Aids Services	1,641,976
12255	Breast and Cervical Cancer Detection and Tre	727,846
12264	Children with Special Health Care Needs	402,767
12268	Medicaid Administration	911,945
12577	Maternal Mortality Review	34,320
16060	Community Health Services	2,050,576
16103	Rape Crisis	205,263
16112	X-Ray Screening and Tuberculosis Care	394,399
16121	Genetic Diseases Programs	276,234
17009	Local and District Departments of Health	4,220,982
17013	Venereal Disease Control	59,151
17019	School Based Health Clinics	3,155,877
AGENCY TOTAL		29,811,866



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	1,577,039
10020	Other Expenses	337,495
10050	Equipment	19,226
12033	Medicolegal Investigations	9,048
AGENCY TOTAL		1,942,808



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	92,829,592
10020	Other Expenses	6,574,440
12034	Human Resource Development	65,459
12072	Family Support Grants	1,141,895
12101	Cooperative Placements Program	7,885,568
12185	Clinical Services	1,419,238
12192	Early Intervention	12,931,645
12213	Community Temporary Support Services	20,048
12219	Community Respite Care Programs	184,185
12235	Workers' Compensation Claims	5,031,192
12340	Pilot Program for Autism Services	870,384
12493	Voluntary Services	10,797,371
12521	Supplemental Payments for Medical Services	1,741,778
16069	Rent Subsidy Program	1,699,570
16104	Family Reunion Program	27,175
16108	Employment Opportunities and Day Services	73,686,805
16122	Community Residential Services	151,347,577
AGENCY TOTAL		368,253,922



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	66,687,076
10020	Other Expenses	8,537,417
12035	Housing Supports And Services	6,838,120
12157	Managed Service System	19,477,292
12196	Legal Services	328,620
12199	Connecticut Mental Health Center	2,925,688
12207	Professional Services	3,890,336
12220	General Assistance Managed Care	18,273,373
12235	Workers' Compensation Claims	3,496,207
12247	Nursing Home Screening	195,243
12250	Young Adult Services	24,508,558
12256	TBI Community Services	5,438,880
12278	Jail Diversion	1,481,160
12289	Behavioral Health Medications	1,936,801
12292	Prison Overcrowding	2,203,024
12298	Medicaid Adult Rehabilitation Option	1,585,048
12330	Discharge and Diversion Services	6,620,678
12444	Home and Community Based Services	5,205,520
12465	Persistent Violent Felony Offenders Act	222,828
12541	Nursing Home Contract	160,050
12564	Pre-Trial Account	255,750
16003	Grants for Substance Abuse Services	8,261,132
16053	Grants for Mental Health Services	25,265,087
16070	Employment Opportunities	3,472,401
AGENCY TOTAL		217,266,289



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**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	86,479
10020	Other Expenses	9,325
AGENCY TOTAL		95,804



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	33,394,023
10020	Other Expenses	38,383,716
12121	Children's Health Council	68,657
12197	Genetic Tests in Paternity Actions	59,923
12202	State Food Stamp Supplement	239,269
12239	HUSKY B Program	9,251,880
16020	Medicaid	759,756,193
16061	Old Age Assistance	12,820,253
16071	Aid To The Blind	249,233
16077	Aid To The Disabled	21,066,678
16090	Temporary Assistance to Families - TANF	35,461,343
16098	Food Stamp Training Expenses	3,960
16105	Healthy Start	472,003
16114	Connecticut Home Care Program	15,847,985
16118	Human Resource Development-Hispanic Prog	312,094
16123	Services To The Elderly	107,163
16128	Safety Net Services	928,881
16129	Transportation for Employment Independenc	834,461
16139	Refunds Of Collections	49,500
16146	Services for Persons With Disabilities	198,664
16148	Nutrition Assistance	158,290
16149	Housing/Homeless Services	1,719,523
16157	State Administered General Assistance	6,259,044
16159	Connecticut Children's Medical Center	5,141,136
16160	Community Services	371,316
16174	Human Service Infrastructure Community Act	1,139,598
16177	Teen Pregnancy Prevention	606,335
16259	Fatherhood Initiative	186,996
17029	Human Resource Development-Hispanic Prog	1,770
17032	Teen Pregnancy Prevention - Municipality	45,483
17083	Community Services - Municipality	27,641



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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

AGENCY TOTAL

945,163,011



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	674,484
10020	Other Expenses	70,172
16260	Programs for Senior Citizens	2,108,721
AGENCY TOTAL		2,853,377



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	2,190,780
10020	Other Expenses	483,115
12037	Part-Time Interpreters	502
12060	Educational Aid for Blind and Visually Handica	1,297,285
12301	Enhanced Employment Opportunities	215,627
16004	Vocational Rehabilitation - Disabled	2,462,094
16040	Supplementary Relief and Services	32,917
16054	Vocational Rehabilitation - Blind	296,803
16078	Special Training for the Deaf Blind	94,572
16086	Connecticut Radio Information Service	27,475
16150	Employment Opportunities	250,100
16153	Independent Living Centers	174,464
AGENCY TOTAL		7,525,734



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# **State of Connecticut**

## **Office of Policy and Management**

### **Budget and Financial Management**

#### **Advice of Allotment**

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	7,079,779
10020	Other Expenses	1,125,770
12138	Admin - Magnet Schools	165,000
12165	Admin - Adult Basic Education	340,313
12171	Development of Mastery Exams Grades 4, 6,	6,209,953
12177	Admin - Interdistrict Cooperative Program	30,500
12198	Primary Mental Health	140,979
12203	Admin – Youth Service Bureaus	19,729
12211	Leadership, Education, Athletics in Partnershi	239,828
12216	Adult Education Action	79,427
12253	Connecticut Pre-Engineering Program	86,625
12261	Connecticut Writing Project	16,500
12290	Resource Equity Assessments	55,461
12318	Neighborhood Youth Centers	508,554
12405	Longitudinal Data Systems	416,855
12453	School Accountability	609,203
12457	Sheff Settlement	8,386,271
12459	Admin – After School Program	63,756
12506	Parent Trust Fund Program	165,000
12519	Regional Vocational-Technical School System	51,538,286
12543	Science Program for Educational Reform Distr	150,150
12544	Wrap Around Services	148,500
12545	Parent Universities	160,875
12546	School Health Coordinator Pilot	62,700
12547	Commissioner’s Network	5,775,000
12548	Technical Assistance for Regional Cooperatio	31,350
12549	New or Replicated Schools	300,000
12550	Bridges to Success	198,545
12551	K-3 Reading Assessment Pilot	1,055,981
12552	Talent Development	3,141,126
12566	Common Core	2,079,000



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12567	Alternative High School and Adult Reading Inc	396,000
12568	Special Master	698,336
16021	American School For The Deaf	6,400,000
16062	Regional Education Services	450,000
16110	Family Resource Centers	2,657,132
16201	Youth Service Bureau Enhancement	279,135
16211	Child Nutrition State Match	1,800,000
17017	Vocational Agriculture	10,985,565
17030	Adult Education	14,126,000
17041	Education Equalization Grants	81,054,039
17042	Bilingual Education	287,420
17043	Priority School Districts	7,000,000
17044	Young Parents Program	22,932
17045	Interdistrict Cooperation	3,168,946
17046	School Breakfast Program	50,000
17052	Youth Service Bureaus	1,025,319
17053	Open Choice Program	3,140,000
17057	Magnet Schools	206,000,000
17084	After School Program	780,013
AGENCY TOTAL		430,701,853



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	1,850,888
10020	Other Expenses	2,585,374
12042	Children's Trust Fund	3,851,502
12113	Early Childhood Program	3,707,637
12331	Early Childhood Advisory Cabinet	4,950
12495	Community Plans for Early Childhood	247,500
12496	Improving Early Literacy	49,500
12520	Child Care Services	9,711,173
12569	EvenStart	156,750
16101	Head Start Services	894,545
16106	Head Start Enhancement	572,336
16147	Child Care Services-TANF/CCDBG	38,516,826
16158	Child Care Quality Enhancements	1,075,526
16202	Head Start - Early Childhood Link	689,700
17097	School Readiness Quality Enhancement	1,714,563
17101	School Readiness	25,807,083
AGENCY TOTAL		91,435,853



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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	1,850,577
10020	Other Expenses	205,378
12061	State-Wide Digital Library	656,654
12104	Interlibrary Loan Delivery Service	88,120
12172	Legal/Legislative Library Materials	259,575
16022	Support Cooperating Library Service Units	166,250
17069	Connecticut Humanities Council	512,438
AGENCY TOTAL		3,738,992



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**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	585,470
10020	Other Expenses	31,676
12188	Minority Advancement Program	545,435
12194	Alternate Route to Certification	30,637
12200	National Service Act	81,303
12208	International Initiatives	66,500
16063	Awards to Children of Deceased/ Disabled Ve	1,254
16261	Governor's Scholarship	21,011,749
AGENCY TOTAL		22,354,024



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12139	Operating Expenses	75,058,125
12468	CommPACT Schools	156,750
16198	Kirklyn M. Kerr Grant Program	400,000
AGENCY TOTAL		75,614,875



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12139	Operating Expenses	44,352,097
12159	AHEC	158,539
	AGENCY TOTAL	44,510,636



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	590,875
10020	Other Expenses	169,852
16006	Retirement Contributions	246,027,500
16023	Retirees Health Service Cost	4,855,620
16032	Municipal Retiree Health Insurance Costs	1,797,632
AGENCY TOTAL		253,441,479



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**Advice of Allotment**

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12531	Charter Oak State College	852,700
12532	Community Tech College System	51,257,214
12533	Connecticut State University	35,834,838
12534	Board of Regents	219,000
12578	Transform CSU	7,590,000
AGENCY TOTAL		95,753,752



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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	150,456,976
10020	Other Expenses	21,993,938
12235	Workers' Compensation Claims	8,624,952
12242	Inmate Medical Services	28,963,144
12302	Board of Pardons and Paroles	2,125,673
12581	Program Evaluation	108,900
16007	Aid to Paroled and Discharged Inmates	2,979
16042	Legal Services To Prisoners	272,931
16073	Volunteer Services	53,533
16173	Community Support Services	13,621,006
AGENCY TOTAL		226,224,032



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	96,996,068
10020	Other Expenses	10,278,359
12235	Workers' Compensation Claims	3,536,568
12304	Family Support Services	325,513
12504	Homeless Youth	830,183
12515	Differential Response System	2,754,307
12570	Regional Behavioral Health Consultation	597,300
16008	Health Assessment and Consultation	334,951
16024	Grants for Psychiatric Clinics for Children	5,109,520
16033	Day Treatment Centers for Children	2,238,486
16043	Juvenile Justice Outreach Services	4,105,557
16064	Child Abuse and Neglect Intervention	3,003,825
16092	Community Based Prevention Programs	2,739,261
16097	Family Violence Outreach and Counseling	624,426
16102	Supportive Housing	4,613,452
16107	No Nexus Special Education	1,243,532
16111	Family Preservation Services	1,892,642
16116	Substance Abuse Treatment	3,239,710
16120	Child Welfare Support Services	825,618
16132	Board and Care for Children - Adoption	31,049,294
16135	Board and Care for Children - Foster	38,690,749
16138	Board and Care for Children - Residential	41,373,298
16140	Individualized Family Supports	3,326,103
16141	Community Kidcare	12,281,518
16144	Covenant to Care	52,739
16145	Neighborhood Center	82,637
AGENCY TOTAL		272,145,616



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	114,594,768
10020	Other Expenses	20,035,567
12025	Forensic Sex Evidence Exams	475,682
12043	Alternative Incarceration Program	18,646,417
12064	Justice Education Center, Inc.	180,123
12105	Juvenile Alternative Incarceration	9,386,018
12128	Juvenile Justice Centers	1,034,999
12135	Probate Court	4,432,990
12375	Youthful Offender Services	5,998,438
12376	Victim Security Account	3,103
12502	Children of Incarcerated Parents	192,143
12516	Legal Aid	547,800
12555	Youth Violence Initiative	742,500
12571	Judge's Increases	1,217,283
12572	Children's Law Center	36,247
12579	Juvenile Planning	49,500
AGENCY TOTAL		177,573,578



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	14,179,018
10020	Other Expenses	447,551
12076	Assigned Counsel - Criminal	5,939,307
12090	Expert Witnesses	687,143
12106	Training And Education	42,900
12418	Contracted Attorneys Related Expenses	31,046
AGENCY TOTAL		21,326,965



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12285 Debt Service  
AGENCY TOTAL

157,371,758  
157,371,758



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12005	Unemployment Compensation	82,125
12006	State Employees Retirement Contributions	32,536,013
12010	Insurance - Group Life	96,360
12011	Employers Social Security Tax	5,413,697
12012	State Employees Health Service Cost	13,769,914
AGENCY TOTAL		51,898,109



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12507	State Insurance and Risk Mgmt Operations	2,612,304
	AGENCY TOTAL	2,612,304



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12235	Workers' Compensation Claims	2,423,679
	AGENCY TOTAL	2,423,679



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Office of Policy and Management



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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	16,463,633
10020	Other Expenses	4,652,787
12091	Commercial Vehicle Information Systems and	68,860
AGENCY TOTAL		21,185,280



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	53,735,201
10020	Other Expenses	29,410,997
10050	Equipment	864,638
10070	Minor Capital Projects	449,639
12017	Highway Planning And Research	3,246,823
12168	Rail Operations	50,252,379
12175	Bus Operations	48,500,816
12334	Tweed-New Haven Airport Grant	1,500,000
12378	ADA Para-transit Program	10,868,698
12379	Non-ADA Dial-A-Ride Program	190,199
12518	Pay-As-You-Go Transportation Projects	12,154,639
12580	CAA Related Funds	1,079,866
AGENCY TOTAL		212,253,895



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**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	3,587,661
10020	Other Expenses	438,447
12244	Fringe Benefits	2,805,844
AGENCY TOTAL		6,831,952



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12232	Opportunity Industrial Centers	165,000
12245	Individual Development Accounts	66,000
12471	Customized Services	330,000
AGENCY TOTAL		561,000



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12432 Fair Housing	165,000
AGENCY TOTAL	165,000



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12472 Foreclosure Mediation Program	1,947,846
AGENCY TOTAL	1,947,846



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	97,230
10020	Other Expenses	250
12244	Fringe Benefits	64,633
AGENCY TOTAL		162,113



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	4,958,435
10020	Other Expenses	615,728
12244	Fringe Benefits	3,839,008
AGENCY TOTAL		9,413,171



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**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	603,337
10020	Other Expenses	1,440,733
10050	Equipment	15,000
12244	Fringe Benefits	567,293
AGENCY TOTAL		2,626,363



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12563	Immunization Services	7,877,361
	AGENCY TOTAL	7,877,361



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12157	Managed Service System	143,550
	AGENCY TOTAL	143,550



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12565	Fall Prevention	156,750
	AGENCY TOTAL	156,750



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	488,617
10020	Other Expenses	84,872
10050	Equipment	2,200
12244	Fringe Benefits	383,760
AGENCY TOTAL		959,449



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	3,966,853
10020	Other Expenses	600,000
12244	Fringe Benefits	3,072,787
AGENCY TOTAL		7,639,640



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	124,875
10020	Other Expenses	5,100
12244	Fringe Benefits	90,303
AGENCY TOTAL		220,278



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12045 Occupational Health Clinics	225,605
AGENCY TOTAL	225,605



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	3,110,744
10020	Other Expenses	1,430,924
10050	Equipment	52,000
12244	Fringe Benefits	2,559,803
AGENCY TOTAL		7,153,471



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	187,645
10020	Other Expenses	16,147
12066	Rehabilitative Services	416,431
12244	Fringe Benefits	117,109
AGENCY TOTAL		737,332



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

10010	Personal Services	127,869
10020	Other Expenses	81,902
12244	Fringe Benefits	115,107
AGENCY TOTAL		324,878



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.

12047	Criminal Injuries Compensation	919,715
	AGENCY TOTAL	919,715



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2015 were approved by the Governor on June 26, 2014.